

Personal Services Expenditure Detail
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
640004	IS Net Technician 5	Sitka	FT		PERS - Classified	51.8%	47,247	24,474	71,721	36,352
640010	Director (Admin)	Sitka	FT		Sr. Administrator	25.1%	139,488	35,011	174,499	88,447
640012	Admin Specialist 1	Sitka	FT		PERS - Classified	51.8%	49,132	25,450	74,582	37,803
640014	Fiscal Technician 3	Sitka	FT		PERS - Classified	51.8%	48,157	24,945	73,102	37,053
640016	Student Svcs Professional 3	Sitka	FT		APT - Exempt Employees	41.2%	57,602	23,732	81,334	41,225
640019	Administrative Management 2	Sitka	FT	*	APT - Exempt Employees	41.2%	34,652	14,277	48,929	24,800
640019	Administrative Management 2	Sitka	FT	**	APT - Exempt Employees	41.2%	38,984	16,061	55,045	27,900
640022	Assistant Professor	Sitka	FT		United Academics BU	30.8%	89,348	27,519	116,867	59,235
640032	Admin Specialist 2	Sitka	FT		PERS - Classified	51.8%	53,724	27,829	81,553	41,336
640033	Student Svcs Professional 2	Sitka	FT		PERS - Classified	51.8%	52,684	27,290	79,974	50,296
640037	Crafts & Trades I (CT1)	Sitka	FT		AHECTE- Labor Trades & Crafts	46.0%	56,194	25,849	82,043	41,584
640040	Student Svcs Professional 2	Sitka	FT		PERS - Classified	51.8%	55,912	28,962	84,874	43,019
640041	Assistant Professor	Sitka	FT		United Academics BU	30.8%	66,615	20,517	87,132	54,797
640043	Assistant Professor	Sitka	FT		United Academics BU	30.8%	66,615	20,517	87,132	46,291
640056	Admin Generalist 4	Sitka	FT		PERS - Classified	51.8%	51,645	26,752	78,397	39,736
640057	Fiscal Technician 3	Sitka	FT		PERS - Classified	51.8%	51,645	26,752	78,397	39,736
640059	Associate Professor	Sitka	FT		United Academics BU	30.8%	91,641	28,225	119,866	60,755
640060	Assistant Professor	Sitka	FT		United Academics BU	30.8%	70,162	21,610	91,772	46,515
640063	Assistant Professor	Sitka	FT		United Academics BU	30.8%	73,296	22,575	95,871	48,593
640064	Assistant Professor	Sitka	FT		United Academics BU	30.8%	68,743	21,173	89,916	45,575
640067	Assistant Professor	Sitka	FT		United Academics BU	30.8%	78,608	24,211	102,819	52,115
640069	Student Svcs Professional 2	Sitka	FT		PERS - Classified	51.8%	51,645	26,752	78,397	49,304
640073	Research Technician 4	Sitka	FT		PERS - Classified	51.8%	51,645	26,752	78,397	39,736
640074	Admin Specialist 3	Sitka	FT		APT - Exempt Employees	41.2%	56,497	23,277	79,774	50,170
640079	Assistant Professor	Sitka	FT		United Academics BU	30.8%	69,271	21,335	90,606	45,925
640082	Assistant Professor	Sitka	FT		United Academics BU	30.8%	76,612	23,596	100,208	50,792
640100	Professor	Sitka	FT		United Academics BU	30.8%	82,948	25,548	108,496	60,288
640103	Student Svcs Professional 2	Sitka	PT		PERS - Classified	51.8%	54,786	28,379	83,165	42,153
640112	Instructional Designer 3	Sitka	FT		APT - Exempt Employees	41.2%	62,411	25,713	88,124	44,667
640115	Professor	Sitka	PT		United Academics BU	30.8%	71,813	22,118	93,931	47,610
640119	Associate Professor	Sitka	FT		United Academics BU	30.8%	78,955	24,318	103,273	52,345
640124	Associate Professor	Sitka	FT		United Academics BU	30.8%	74,383	22,910	97,293	49,314
640200	Assistant Professor	Sitka	FT		United Academics BU	30.8%	66,813	20,578	87,391	54,960

Personal Services Expenditure Detail
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
640201	Professor	Sitka	FT		United Academics BU	30.8%	92,383	28,454	120,837	61,247	
640221	Fac Svcs-MO&U Supervisor 4	Sitka	FT		APT - Exempt Employees	41.2%	65,530	26,998	92,528	46,899	
640301	Admin Specialist 3	Sitka	FT		APT - Exempt Employees	41.2%	68,217	28,105	96,322	48,822	
649232	Instructional Designer 2	Sitka	FT		PERS - Classified	51.8%	56,497	29,265	85,762	53,936	
649234	Student Svcs Professional 3	Sitka	FT		APT - Exempt Employees	41.2%	61,761	25,446	87,207	44,201	
Pool	UA Labor Pool	Sitka	PT		Labor Pool	0.0%	304,770		304,770	161,050	
Total Position Costs							2,789,031	943,282	3,732,313	1,966,581	
							Federal Receipts (1002)		117,153		
							General Fund Receipts (1004)		2,081,986		
							Interagency Receipts (1007)		84,610		
							University Receipts (1048)		1,676,251		
							UA Intra-agency Transfers (1174)		0		
							UA Funding		3,960,000		

Full Time Positions:	35	
Part Time Positions:	2	
Positions in Component:	<u>37</u>	